

# Self-Governing Agencies

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2002 Total App</b>	<b>FY 2002 Actual</b>	<b>FY 2003 Approp</b>	<b>FY 2004 Request</b>	<b>FY 2004 Gov Rec</b>
<b>BY DIVISION</b>					
Building Safety, Division of	8,894,700	7,976,300	9,257,000	9,224,300	9,148,000
General Boards	536,300	400,700	363,300	349,900	342,400
Lottery, State	10,501,300	10,497,400	10,520,100	10,696,800	10,489,300
Medical Boards	3,238,300	2,955,500	3,218,400	3,410,000	3,228,000
Regulatory Boards	3,920,500	3,380,800	3,961,400	4,011,300	3,953,100
State Appellate Public Def	1,251,700	1,191,100	1,261,900	1,286,800	1,228,800
Veterans Services, Division of	18,037,800	16,327,000	16,173,800	17,134,100	16,909,500
<b>Total:</b>	<b>46,380,600</b>	<b>42,728,800</b>	<b>44,755,900</b>	<b>46,113,200</b>	<b>45,299,100</b>
<b>BY FUND CATEGORY</b>					
General	4,784,000	4,682,600	3,463,800	3,847,700	3,678,700
Dedicated	34,249,500	31,349,900	34,105,400	36,977,500	36,389,700
Federal	7,347,100	6,696,300	7,186,700	5,288,000	5,230,700
<b>Total:</b>	<b>46,380,600</b>	<b>42,728,800</b>	<b>44,755,900</b>	<b>46,113,200</b>	<b>45,299,100</b>
Percent Change:		(7.9%)	4.7%	3.0%	1.2%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	13,975,600	24,707,100	13,973,800	14,465,500	14,278,200
Operating Expenditures	13,717,000	16,919,600	13,772,500	13,945,300	13,555,900
Capital Outlay	565,000	992,600	740,300	492,400	481,200
Trustee/Benefit	85,200	109,500	95,500	75,900	74,300
Lump Sum	18,037,800	0	16,173,800	17,134,100	16,909,500
<b>Total:</b>	<b>46,380,600</b>	<b>42,728,800</b>	<b>44,755,900</b>	<b>46,113,200</b>	<b>45,299,100</b>
Full-Time Positions (FTP)	564.19	564.19	565.29	571.57	569.32

## Department Description

The Department of Self-Governing Agencies includes: Regulatory Boards, Medical Boards, General Boards, Idaho State Lottery, Division of Building Safety, Division of Veterans Services and the State Appellate Public Defender.